



UNIVERSITY OF ARKANSAS SYSTEM

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2027**

	FY 2027 <i>Budget</i>	FY 2026 <i>Budget</i>
ESTIMATED REVENUES:		
State Appropriations	\$ 4,473,288	\$ 4,459,881
Other Sources	9,978,134	9,602,784
TOTAL REVENUES	\$ 14,451,422	\$ 14,062,665
BUDGET ALLOCATIONS:		
Salaries & Wages	\$ 9,820,273	\$ 9,399,357
Fringe Benefits	2,785,349	2,679,904
Maintenance & Operations	1,628,792	1,774,399
Debt Service	-	-
Transfers	217,008	209,005
TOTAL ALLOCATIONS	\$ 14,451,422	\$ 14,062,665

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
FY 2026/2027 BUDGET**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>	
CC012921 UASYS	Presidents Office	Non-Classified 12 Month	P00030789 Asst. to the President - Angela S Hudson	\$ 126,178	\$ 34,068					\$ 160,246	
CC012921 UASYS	Presidents Office	Non-Classified 12 Month	P00030783 Associate Director - Shanna D Rolon	84,050	22,694					106,744	
CC012921 UASYS	Presidents Office	Non-Classified 12 Month	P00030787 President, University of Arkansas - Jay Benton Silveria	627,300	169,371					796,671	
CC012921 UASYS	Presidents Office	Non-Classified 12 Month	P00030728 Senior Director of Policy and Public Affairs - William Benjamin Beaumont	130,141	35,138					165,279	
CC012921 UASYS	Presidents Office	Non-Classified 12 Month	P00030704 Dir. of University Information - Nathan Charles Hinkel	102,465	27,666					130,131	
CC012921 UASYS	Presidents Office		SC0193 Extra Help, Non-Student		1,995	35,000				36,995	
CC012921 UASYS	Presidents Office		SC0847 Career Service Payment		622	3,700				4,322	
CC012921 UASYS	Presidents Office		62000:Travel			30,000				30,000	
CC012921 UASYS	Presidents Office		69900:Supplies and Services - Budget Only				146,000			146,000	
TOTAL CC012921 UASYS Presidents Office				1,070,134	291,554	38,700	30,000	146,000	-	-	1,576,388
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030732 Vice-Pres. for Administration - Steven Fulkerson	248,432	67,077					315,509	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	96,943	26,175					123,118	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030769 Senior Director - Shannon Leigh Phillips	193,621	52,278					245,899	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	69,054	18,645					87,699	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	68,835	18,585					87,420	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella	52,212	14,097					66,309	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	53,230	14,372					67,602	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson	47,054	12,705					59,759	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030759 Communications Lead - Shari Erwin	52,291	14,119					66,410	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	39,102	10,558					49,660	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar	27,931	7,541					35,472	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets	27,931	7,541					35,472	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10011907 Project/Program Specialist - Kalia Foster	29,580	7,987					37,567	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	46,834	12,645					59,479	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	36,960	9,979					46,939	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	43,601	11,772					55,373	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	37,009	9,992					47,001	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10006269 Project/Program Specialist - Dustin Ryan McAnally	34,122	9,213					43,335	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	38,839	10,487					49,326	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	32,299	8,721					41,020	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	31,285	8,447					39,732	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10011931 Workday Report Developer - Christina Laurentia	31,200	8,424					39,624	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	29,433	7,947					37,380	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030755 Director of Workday Finance/Procurement - Amy Ludwig	68,875	18,596					87,471	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030766 Director of Workday Human Capital Management - Ashley Smith	137,749	37,192					174,941	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10030547 Manager of Operational Support - Sarah Dağyeli	36,234	9,783					46,017	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030767 Workday Financials Core Lead - Jonathan A Smith	103,525	27,952					131,477	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030746 Project/Program Specialist - Lakshmi Sowjanya Boppudi	61,650	16,646					78,296	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030773 Project/Program Specialist - Michelle Musial (Private)	63,036	17,020					80,056	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030736 Grants & Revenue Functional Lead - Joseph D Blankenship	83,232	22,473					105,705	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10030615 Workday Spend/Procurement Lead - Whitney Moore	99,323	26,817					126,140	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030747 Workday Spend Analyst - Shelia A Sampolesi	71,074	19,190					90,264	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030745 Financials Core Analyst - Michelle A Miller	37,063	10,007					47,070	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030734 WSS HCM Core Lead - Nia Rieves	83,844	22,638					106,482	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030743 Project/Program Specialist - Julie Johnson	69,996	18,899					88,895	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030733 Recruiting & Talent Functional Lead, Project One - Tarek Bahloul	80,765	21,807					102,572	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10005557 Project/Program Specialist - Robert Onisk	67,958	18,349					86,307	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030739 Benefits Lead - Heidi Thompson	73,406	19,820					93,226	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10034822 Project/Program Specialist - Kara Lee	68,024	18,366					86,390	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030765 Classification & Compensation Lead - Wa/Nika Smith (On Leave)	92,159	24,883					117,042	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10030616 Workday HCM Business Analyst - Jannette Nance	70,065	18,918					88,983	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030735 Payroll, Time & Absence Functional Lead, Project One - Jennifer C Carey	96,445	26,040					122,485	
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030740 Payroll, Time & Absence Analyst - Alice Shattuck	71,074	19,190					90,264	

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
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<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00035910 Workday Security Lead	50,000	13,500						63,500
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030737 Supplier Manager & Spend Analyst (Unfilled)	80,000	21,600						101,600
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10022074 Workday Sr. Finance Business Analyst (Unfilled)	75,000	20,250						95,250
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011932 Workday Extend Developer (Unfilled)	60,000	16,200						76,200
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011325 Workday Report Developer (Unfilled)	45,000	12,150						57,150
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011906 Workday Integration Analyst & Developer (Unfilled)	40,000	10,800						50,800
CC012920 UASYS ERP Project	Non-Classified 12 Month	NEW - Workday Integration & Extend Developer	60,000	16,200						76,200
CC012920 UASYS ERP Project		SC0193 Extra Help, Non-Student		12,985	227,800					240,785
CC012920 UASYS ERP Project		SC0847 Career Service Payment		3,340	19,880					23,220
CC012920 UASYS ERP Project		62000:Travel				76,250				76,250
CC012920 UASYS ERP Project		60140:Software/Licenses					5,626,296			5,626,296
CC012920 UASYS ERP Project		61250:Services					60,125			60,125
CC012920 UASYS ERP Project		61300:Professional & Administrative Fees					281,667			281,667
CC012920 UASYS ERP Project		61450:General & Administrative					1,000			1,000
CC012920 UASYS ERP Project		69900:Supplies and Services - Budget Only					45,500			45,500
TOTAL CC012920 UASYS ERP Project			3,313,295	910,918	247,680	76,250	6,014,588	-	-	10,562,731
CC012922 UASYS Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	80,539	21,746						102,285
CC012922 UASYS Cammack Operations	Non-Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	39,844	10,758						50,602
CC012922 UASYS Cammack Operations		SC0847 Career Service Payment		252	1,500	1,000				2,752
CC012922 UASYS Cammack Operations		69900:Supplies and Services - Budget Only					25,000			25,000
TOTAL CC012922 UASYS Cammack Operations			120,383	32,756	1,500	1,000	25,000	-	-	180,639
CC012923 UASYS U of A Foundation		SC0426 Executive Deferred Compensation		150,000						150,000
TOTAL CC012923 UASYS U of A Foundation			-	150,000	-	-	-	-	-	150,000
CC012924 UASYS VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	333,656	90,087						423,743
CC012924 UASYS VP Academic Affairs		SC0847 Career Service Payment		134	800					934
CC012924 UASYS VP Academic Affairs		62000:Travel				10,000				10,000
CC012924 UASYS VP Academic Affairs		69900:Supplies and Services - Budget Only					5,000			5,000
TOTAL CC012924 UASYS VP Academic Affairs			333,656	90,221	800	10,000	5,000	-	-	439,677
CC012925 UASYS Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	230,816	62,320						293,136
CC012925 UASYS Planning and Development		SC0847 Career Service Payment		168	1,000					1,168
CC012925 UASYS Planning and Development		62000:Travel				10,000				10,000
CC012925 UASYS Planning and Development		69900:Supplies and Services - Budget Only					5,000			5,000
TOTAL CC012925 UASYS Planning and Development			230,816	62,488	1,000	10,000	5,000	-	-	309,304
CC012926 UASYS Board of Trustees		62000:Travel				60,000				60,000
CC012926 UASYS Board of Trustees		69900:Supplies and Services - Budget Only					15,000			15,000
TOTAL CC012926 UASYS Board of Trustees			-	-	-	60,000	15,000	-	-	75,000
CC012928 UASYS Risk Management & Employee Benefits	Non-Classified 12 Month	P00030806 Associate Director for Employee Benefits & HR Support - Char Brown	125,460	33,874						159,334
CC012928 UASYS Risk Management & Employee Benefits	Non-Classified 12 Month	P00030795 Vice President for Employee Benefits & Risk Management - LeAnn Perkin	242,556	65,490						308,046
CC012928 UASYS Risk Management & Employee Benefits	Non-Classified 12 Month	P10039527 Project/Program Manager (Exempt) - Carol Denise Waddle	116,100	31,347						147,447
CC012928 UASYS Risk Management & Employee Benefits	Non-Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	39,754	10,734						50,488
CC012928 UASYS Risk Management & Employee Benefits		SC0847 Career Service Payment		571	3,400					3,971
CC012928 UASYS Risk Management & Employee Benefits		SC0193 Extra Help, Non-Student		565	10,000					10,565
CC012928 UASYS Risk Management & Employee Benefits		62000:Travel				15,000				15,000
CC012928 UASYS Risk Management & Employee Benefits		69900:Supplies and Services - Budget Only					10,000			10,000
TOTAL CC012928 UASYS Risk Management & Employee Benefits			523,870	142,581	13,400	15,000	10,000	-	-	704,851

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION

FY 2026/2027 BUDGET

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>	
										-	
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	79,337	21,421					100,758	
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	113,700	30,699					144,399	
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services - Chaundra Eileen Hall	189,853	51,260					241,113	
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs. - Carol Ann Kordsmeier	83,333	22,500					105,833	
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	59,984	16,196					76,180	
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Tara M Smith	247,737	66,889					314,626	
CC012935 UASYS	System Administration		SC0847 Career Service Payment		1,361	8,100				9,461	
CC012935 UASYS	System Administration		62000:Travel				25,000			25,000	
CC012935 UASYS	System Administration		63500:Other Costs							-	
CC012935 UASYS	System Administration		69900:Supplies and Services - Budget Only					57,000		57,000	
TOTAL CC012935 UASYS	System Administration			773,944	210,326	8,100	25,000	57,000	-	-	1,074,370
										-	
CC012936 UASYS	ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(5,992,439)	(1,588,903)					(7,581,342)	
CC012936 UASYS	ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries		(29,059)					(29,059)	
CC012936 UASYS	ERP Project Campus Reimbursements		SC0847 Career Service Payment		(6,300)	(37,500)				(43,800)	
CC012936 UASYS	ERP Project Campus Reimbursements		SC0193 Extra Help, Non-Student		(29,059)	(509,800)				(538,859)	
CC012936 UASYS	ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries							-	
CC012936 UASYS	ERP Project Campus Reimbursements		62000:Travel				(204,250)			(204,250)	
CC012936 UASYS	ERP Project Campus Reimbursements		69900:Supplies and Services - Budget Only					(11,688,981)		(11,688,981)	
TOTAL CC012936 UASYS	ERP Project Campus Reimbursements			(5,992,439)	(1,653,321)	(547,300)	(204,250)	(11,688,981)	-	-	(20,086,291)
										-	
CC012937 UASYS	Information Technology Operations		69900:Supplies and Services - Budget Only					161,000		161,000	
TOTAL CC012937 UASYS	Information Technology Operations			-	-	-	-	161,000	-	-	161,000
										-	
CC012938 UASYS	Central Operations		69900:Supplies and Services - Budget Only					500,000		500,000	
TOTAL CC012938 UASYS	Central Operations			-	-	-	-	500,000	-	-	500,000
										-	
CC012940 UASYS	V P for Univ Relations & Public Service	Non-Classified 12 Month	P00030788 Vice President for University Relations - Melissa K Rust	253,220	68,369					321,589	
CC012940 UASYS	V P for Univ Relations & Public Service		SC0847 Career Service Payment		252	1,500				1,752	
CC012940 UASYS	V P for Univ Relations & Public Service		62000:Travel				6,000			6,000	
CC012940 UASYS	V P for Univ Relations & Public Service		69900:Supplies and Services - Budget Only					8,500		8,500	
TOTAL CC012940 UASYS	V P for Univ Relations & Public Service			253,220	68,621	1,500	6,000	8,500	-	-	337,841
										-	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030778 Associate General Counsel - Joe Cordi	183,411	49,521					232,932	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030775 Vice President for Legal Affairs & General Counsel - David Curran	296,138	79,957					376,095	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030791 Associate for Administration (Exempt) - Patty Doyal	55,299	14,931					70,230	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	59,898	16,172					76,070	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	55,769	15,058					70,827	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030794 Assoc. Vice President - Bill Kincaid	256,250	69,188					325,438	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030799 Senior Assoc. General Counsel - Michael Adam Martz	171,618	46,337					217,955	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030776 Assoc. Vice President - Matt McCoy	256,250	69,188					325,438	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030777 Assoc. General Counsel - Erin L Walcutt	156,862	42,353					199,215	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030724 Associate General Counsel - Mindy D Pipkin	182,450	49,262					231,712	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10020821 Assoc. General Counsel - Amelia Hoke	137,753	37,193					174,946	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030798 Assoc. General Counsel - Nga Mahfouz	156,833	42,345					199,178	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030726 Executive Project/Program Director - Amber Schubert	169,125	45,664					214,789	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10028603 Associate General Counsel - Charles Lyford	158,876	42,897					201,773	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10032259 Associate for Administration (Exempt) - Dana Phillips	52,000	14,400					66,040	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10031441 Executive Project/Program Director - Edward Armstrong	171,485	46,301					217,786	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10031729 Associate General Counsel - Arthur Jefferson	128,125	34,594					162,719	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030802 Assoc. General Counsel - Tony Weigel	155,000	41,850					196,850	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10007593 Executive Project/Program Director - Andres Rhodes	142,188	38,391					180,579	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10044166 Insurance and Judicial Coordinator - Unfilled	80,000	21,600					101,600	
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10039323 Managing Associate General Counsel - Brandon Robinson	256,250	69,188					325,438	

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CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034858 Sr. Associate General Counsel - Sherri Robinson	183,475	49,538						233,013
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034868 Associate General Counsel - Joe Underwood	167,075	45,110						212,185
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034874 Associate General Counsel - Philip R Principe	167,075	45,110						212,185
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034880 Paralegal - Jacqueline M Mosier	74,825	20,203						95,028
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034866 Associate General Counsel - Dori Scoggins	167,075	45,110						212,185
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034877 Paralegal/Legal Assistant - Shelly McGhee	84,050	22,694						106,744
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034871 Associate General Counsel - Gregory C Downs	167,075	45,110						212,185
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034864 Associate General Counsel - Catherine M Corless	179,375	48,431						227,806
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034883 Contracts Administrator - Megan Walker	61,500	16,605						78,105
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034862 Associate General Counsel (Unfilled)	163,000	44,010						207,010
CC012941 UASYS General Counsel		SC0193 Extra Help, Non-Student		456	8,000					8,456
CC012941 UASYS General Counsel		SC0847 Career Service Payment		3,388	20,167					23,555
CC012941 UASYS General Counsel		62000:Travel				47,500				47,500
CC012941 UASYS General Counsel		69900:Supplies and Services - Budget Only					208,700			208,700
TOTAL CC012941 UASYS General Counsel			4,696,105	1,271,795	28,167	47,500	208,700	-	-	6,252,267
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	219,855	59,361						279,216
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	107,626	29,059						136,685
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	111,870	30,205						142,075
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	105,795	28,565						134,360
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Don Sherman	103,295	27,890						131,185
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits - Jarod Bridges	96,604	26,083						122,687
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Institutional Audit Manager - Brandi Watts	112,750	30,443						143,193
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10011138 Dir. of Internal Audits - Shane Benbrook	155,262	41,921						197,183
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10000907 Dir. of Internal Audits - Craig Nunemaker	153,745	41,511						195,256
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10030050 Senior Auditor - Anna Kate Geyer	83,640	22,583						106,223
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Chris Walker	189,978	51,294						241,272
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager - Traci Asher	106,204	28,675						134,879
CC012942 UASYS Director of Internal Audits		SC0847 Career Service Payment		974	5,800					6,774
CC012942 UASYS Director of Internal Audits		62000:Travel				60,000				60,000
CC012942 UASYS Director of Internal Audits		69900:Supplies and Services - Budget Only					100,000			100,000
TOTAL CC012942 UASYS Director of Internal Audits			1,546,624	418,564	5,800	60,000	100,000	-	-	2,130,988
CC012943 UASYS Balance Sheet		SC0847 Career Service Payment		-						-
CC012943 UASYS Balance Sheet		69900:Supplies and Services - Budget Only					93,092			93,092
CC012943 UASYS Balance Sheet		81000:Non-Mandatory Transfers						217,008		217,008
TOTAL CC012943 UASYS Balance Sheet			-	-	-	-	93,092	217,008	-	310,100
CC012945 UASYS General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	139,763	37,736						177,499
CC012945 UASYS General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	13,942	3,764						17,706
CC012945 UASYS General Counsel	Non-Classified 12 Month	P00030798 Assoc. General Counsel - Nga Mahfouz	7,167	1,935						9,102
CC012945 UASYS General Counsel	Non-Classified 12 Month	P10028603 Associate General Counsel - Charles Lyford	10,249	2,767						13,016
CC012945 UASYS General Counsel		SC0847 Career Service Payment		241	1,433					1,674
CC012945 UASYS General Counsel		62000:Travel				10,000				10,000
CC012945 UASYS General Counsel		69900:Supplies and Services - Budget Only					20,000			20,000
TOTAL CC012945 UASYS General Counsel			171,121	46,443	1,433	10,000	20,000	-	-	248,997

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CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	96,943	26,175					123,118	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	69,054	18,645					87,699	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	68,835	18,585					87,420	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella	52,212	14,097					66,309	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	53,230	14,372					67,602	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson	47,004	12,691					59,695	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030759 Communications Lead - Shari Erwin	52,291	14,119					66,410	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	39,102	10,558					49,660	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar	41,895	11,312					53,207	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets	41,895	11,312					53,207	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011907 Project/Program Specialist - Kalia Foster	43,860	11,842					55,702	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	70,253	18,968					89,221	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	55,439	14,969					70,408	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	65,403	17,659					83,062	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	55,513	14,989					70,502	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10006269 Project/Program Specialist - Dustin Ryan McAnally	51,183	13,819					65,002	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	58,259	15,730					73,989	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10019514 Project/Program Specialist - Dr. Deltha L Sharp	87,996	23,759					111,755	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	48,449	13,081					61,530	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	46,927	12,670					59,597	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011931 Workday Report Developer - Christina Laurentia	46,800	12,636					59,436	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	44,150	11,921					56,071	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030755 Director of Workday Finance/Procurement - Amy Ludwig	68,875	18,596					87,471	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030770 Exec. Project/Program Manager - Anissa J Ross	137,749	37,192					174,941	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10030547 Manager of Operational Support - Sarah Dağyeli	36,234	9,783					46,017	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007809 Student Records Functional Lead - Beth Stewart	102,309	27,623					129,932	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007808 Academic Foundation/Curriculum Functional Lead - Erin Dail	100,303	27,082					127,385	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011614 Workday Financial Aid Functional Lead - Charity Smith	93,150	25,151					118,301	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007798 Student Recruitment and Admissions Lead - Shannon Wess	88,001	23,760					111,761	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011616 Project/Program Specialist - Sarah Philpot	63,216	17,068					80,284	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10028180 Project/Program Specialist - Nicole Woods	63,216	17,068					80,284	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011617 Project/Program Specialist - Ryan Cox	69,381	18,733					88,114	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011618 Project/Program Specialist - Cassandra E Woods	66,712	18,012					84,724	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011615 Workday Student Admissions Analyst - Hayley Clark	62,100	16,767					78,867	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007810 Workday Financial Aid Analyst - Josiah Mosley	65,000	17,550					82,550	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030773 Project/Program Specialist - Michelle Musial (Private)	21,012	5,673					26,685	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10010865 Student Financials Functional Lead - Kayla K Cooper	88,318	23,846					112,164	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011473 Student Financials Analyst - Michael Everhart	66,875	18,056					84,931	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00035910 Workday Security Lead	50,000	13,500					63,500	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030737 Supplier Manager & Spend Analyst (Unfilled)	20,000	5,400					25,400	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10022074 Workday Sr. Finance Business Analyst (Unfilled)	35,000	9,450					44,450	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011932 Workday Extend Developer (Unfilled)	40,000	10,800					50,800	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011325 Workday Report Developer (Unfilled)	20,000	5,400					25,400	
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011906 Workday Integration Analyst & Developer (Unfilled)	85,000	22,950					107,950	
CC014237 UASYS	ERP – Student Information Services		SC0193 Extra Help, Non-Student		16,074	282,000				298,074	
CC014237 UASYS	ERP – Student Information Services		SC0847 Career Service Payment		2,960	17,620				20,580	
CC014237 UASYS	ERP – Student Information Services		SC0849 Non-Classified Salaries		-	-				-	
CC014237 UASYS	ERP – Student Information Services		62000:Travel			128,000				128,000	
CC014237 UASYS	ERP – Student Information Services		60140:Software/Licenses				2,917,101			2,917,101	
CC014237 UASYS	ERP – Student Information Services		61250:Services				95,125			95,125	
CC014237 UASYS	ERP – Student Information Services		61300:Professional & Administrative Fees				481,667			481,667	
CC014237 UASYS	ERP – Student Information Services		61450:General & Administrative				5,000			5,000	
CC014237 UASYS	ERP – Student Information Services		69900:Supplies and Services - Budget Only				45,500			45,500	
TOTAL CC014237 UASYS	ERP – Student Information Services			2,679,144	742,403	299,620	128,000	3,544,393	-	-	7,393,560

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CC014244 UASYS Advancement Implementation		62000: Travel								-
CC014244 UASYS Advancement Implementation		60140:Software/Licenses					650,000			650,000
CC014244 UASYS Advancement Implementation		61250:Services					60,000			60,000
TOTAL CC014244 UASYS Advancement Implementation			-	-	-	-	710,000	-	-	710,000
CC014262 UASYS Information Technology Systemwide Support	Non-Classified 12 Month	P10015217 Chief Information Security Officer - Eric Wall	175,284	47,327						222,611
CC014262 UASYS Information Technology Systemwide Support		62000:Travel				10,000				10,000
CC014262 UASYS Information Technology Systemwide Support		60140:Software/Licenses					2,500,000			2,500,000
TOTAL CC014262 UASYS Information Technology Systemwide Support			175,284	47,327	-	10,000	2,500,000	-	-	2,732,611
CC014263 UASYS Information Technology Campus Reimbursements		SC0849 Non-Classified Salaries	(175,284)	(47,327)						(222,611)
CC014263 UASYS Information Technology Campus Reimbursements		62000:Travel				(10,000)				(10,000)
CC014263 UASYS Information Technology Campus Reimbursements		69900:Supplies and Services - Budget Only					(2,500,000)			(2,500,000)
TOTAL CC014263 UASYS Information Technology Campus Reimbursements			(175,284)	(47,327)	-	(10,000)	(2,500,000)	-	-	(2,732,611)
CC012917 UASYS VP Finance Plant Administration		63500:Other Costs								-
CC012917 UASYS VP Finance Plant Administration		69900:Supplies and Services - Budget Only								-
CC012917 UASYS VP Finance Plant Administration		73010:Debt Service - Interest								-
TOTAL CC012917 UASYS VP Finance Plant Administration			-	-	-	-	-	-	-	-
CC103798 UASYS Budget Software		69900:Supplies and Services - Budget Only					1,420,000			1,420,000
TOTAL CC012919 UASYS Hecap Debt Service			-	-	-	-	1,420,000	-	-	1,420,000
GRAND TOTALS			\$ 9,719,873	\$ 2,785,349	\$ 100,400	\$ 274,500	\$ 1,354,292	\$ 217,008	\$ -	\$ 14,451,422